



Board Meeting Presentation

October 16, 2018



Task Completed Since September 25, 2018

- **Debriefing meetings**
 - **AUGS Administrative Team**
 - **Two meetings between AUGS Administration, Dave Shepherd, Dr. Marino, Kristina Guntharp**
- **Architect from Green Associates toured AUGS on 10/5/18**
- **Created and reviewed different versions of the Option 2 schedule**
- **AUGS Scheduling Committee Meeting**

Scheduling Option #2

Block ELA with daily IE/Study Hall with weekly Advisory

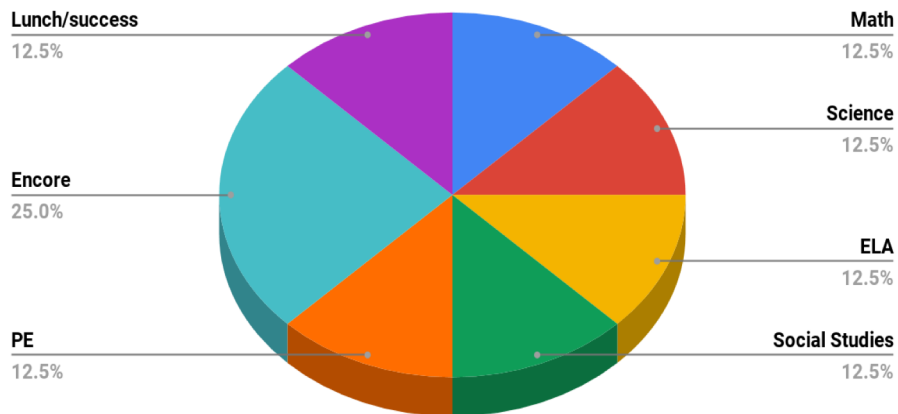
AUGS Schedule with Block ELA and Advisory

	1	2	3	4	IE/Study Hall/Advi sory	5	6	7	8	9
M,T,Th,F	7:30-8:10	8:14-8:54	8:58-9:38	9:42-10:22	10:26-11:06	11:10-11:30 11:30-11:50 11:10-11:50	11:54-12:14 12:14-12:34 11:54-12:34	12:37-12:57 12:57-1:17 12:37-1:17	1:20-2:00	2:03-2:43
Wednesday	7:30-8:04	8:08-8:42	8:46-9:20	9:24-9:58	10:02-10:36	10:40-11:14	11:18-11:52	11:56-12:30	12:34-1:08	1:11-1:45
6	Core	Core	Core	Core	Advisory	Lunch Recess	Core	Core	Encore	Encore
7	Core	Core	Encore	Encore	Advisory	Core	Lunch Recess	Core	Core	Core
8	Encore	Encore	Core	Core	Advisory	Core	Core	Lunch Recess	Core	Core

Option #2 “Pie”

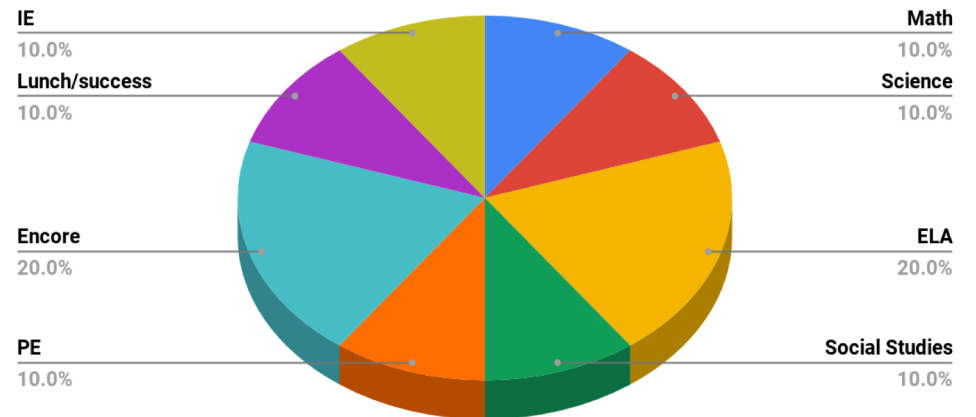
Current Schedule

Time In Each Class



Option 2

Time In Each Class





Options associated with option #2

- 2A- AUGS organized into 2 teams with 6 periods
- 2B- AUGS organized into 2 teams with 5 periods
- 2C- AUGS organized into 3 teams with 6 periods
- 2D- AUGS organized into 3 teams with 5 periods
- 2E- Incorporating a model which shows a cafeteria expansion to allow for an entire grade level to each lunch at the same time.

(2A) 2 Teams with 6 periods

			Per 1	Per 2	Per 3	Per 4		Per 5		Per 6	Per 7	Per 8	Per 9
Knights (6)	ELA		Block 1	Block 1	Block 2	-	Block 2	Lunch	Advisory	Block 3	Block 3	Encore	Encore
	ELA		Block 1	Block 1	Block 2		Block 2	Lunch	Advisory	Block 3	Block 3	Encore	Encore
	Sci		Science 6	Science 6	Science	-	Science	Lunch	Advisory	Science 6	Science 6	Encore	Encore
	Sci (Both teams)		Science 6	Science 6	Science 6		Science 6	Lunch	Advisory	Science 6	Science 6	Encore	Encore
	SS		Social Studies 6	Social Studies 6	SS		SS	Lunch	Advisory	Social Studies 6	Social Studies 6	Encore	Encore
	Math		Math 6	Math	Math		Math	Lunch	Advisory	Math	Math	Encore	Encore
	SPED					-						Encore	Encore
Spartans (6)	ELA		Block 1	Block 1	Block 2	-	Block 2	Advisory	Lunch	Block 3	Block 3	Encore	Encore
	ELA		Block 2	Block 1	Block 1		Block 1	Advisory	Lunch	Block 3	Block 3	Encore	Encore
	Sci		Science 6	Science 6	Science	-	Science	Advisory	Lunch	Science 6	Science 6	Encore	Encore
	SS (Both Teams)		Social Studies 6	Social Studies 6	Social Studies 6		Social Studies 6	Advisory	Lunch	Social Studies 6	Social Studies 6	Encore	Encore
	SS		Social Studies 6	Social Studies 6	SS		SS	Advisory	Lunch	Social Studies 6	Social Studies 6	Encore	Encore
	Math		Math	Math	Math		Math	Advisory	Lunch	Math	Math	Encore	Encore
	SPED					-							

(2A) 2 teams with 6 periods

ELA Time	88 mins	Blocked ELA
Non-ELA Time	44 mins	Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides
ELA FTE Increase	3	$3 \times \$60,000 = \$180,000$
Overload Classes	36	$36 \times \$12,000$ ($\frac{1}{5}$ of \$60,000) = \$432,000
Advisory/IE/Success Time	22 mins per day	Advisory will take place once a week
PE/Health	44 mins per day	Core Class, PE teachers teach all grades, locker room time
Class Size	Estimations	Math = 29 students, ELA = 29, Sci/SS = 19,
SPED-Resource time	2 periods at 44 mins each	Scheduled during Encore periods IEP minutes could be affected
Rooms	Additional 3 rooms needed	Max out rooms for most periods
Staff Lunches	Early and Late Lunches	Staff must receive a 35 min duty free lunch

(2B) 2 Teams with 5 periods

			Per 1		Per 2		Per 3		Per 4		Per 5		Per 6		Per 7		Per 8		Per 9
Knights (7)	ELA		Block 1	-	Block 1		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Block 3		Block 2		Block 2
	ELA		Block 1		Block 1		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Block 2		Block 2		Block 3
	Sci		Science	-	Sci		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Science 7		Science		Science
	Sci (Both teams)		Science	-	Sci		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Science 7		Science		Science
	SS		SS		SS		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Social Studies 7		SS		SS
	Math		Math	-	Math		PE/Encore		PE/Encore	Lunch	Success/ Advisory		PE/Encore		Math		Math		Math
	SPED			-			PE/Encore		PE/Encore				PE/Encore						
Spartans (7)	ELA		Block 1	-	Block 1		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		Block 3		Block 2		Block 2
	ELA		Block 1		Block 1		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		Block 2		Block 2		Block 3
	Sci		Science	-	Sci		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		Science		Science		Science
	SS (Both teams)		SS		SS		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		SS		SS		SS
	SS		SS		SS		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		SS		SS		SS
	Math		Math	-	Math		PE/Encore		PE/Encore	Success/ Advisory	Lunch		PE/Encore		Math		Math		Math
	SPED						PE/Encore		PE/Encore				PE/Encore						

(2B) 2 teams with 5 periods

ELA Time	88 mins	Blocked ELA
ELA FTE Increase	3	3 x \$60,000 = \$180,00
Non-ELA Time	44 mins	Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides
Overload Classes	0	NA
Advisory/IE/Success Time	22 mins per day	Advisory will take place once a week
PE	44 mins per day	Core Class, PE teachers teach all grades, locker room time
Class Size	Estimations	Math = 35 students, ELA = 35, Sci/SS = 23,
SPED-Resource time	2 periods at 44 mins each	Scheduled during Encore periods IEP minutes could be affected
Rooms	Additional 3 rooms needed	Max out rooms for most periods
Staff Lunches	Early Late Lunches	Staff must receive a 35 min duty free lunch

(2C) 3 Teams with 6 periods

Example of 6th grade																	
		Per 1	Per 2	Per 3	Per 4	Per 5		Per 6	Per 7	Per 8	Per 9						
Knights (6)	ELA	Block 1	Block 1	Block 2	-	Block 2		Lunch	Advisory	Block 3	Block 3	Encore	Encore				
	ELA	Block 1	Block 1	Block 2	-	Block 2		Lunch	Advisory	Block 3	Block 3	Encore	Encore				
	Sci	Science 6	Science 6	Science	-	Science		Lunch	Advisory	Science 6	Science 6	Encore	Encore				
	SS	Social Studies 6	Social Studies 6	SS	-	SS		Lunch	Advisory	Social Studies 6	Social Studies 6	Encore	Encore				
	Math	Math 6	Math	Math	-	Math		Lunch	Advisory	Math	Math	Encore	Encore				
	SPED				-							Encore	Encore				
Titans (6)	ELA	Block 1	Block 1	Block 2	-	Block 2		Lunch	Advisory	Block 3	Block 3	Encore	Encore				
	ELA	Block 1	Block 1	Block 2	-	Block 2		Lunch	Advisory	Block 3	Block 3	Encore	Encore				
	Sci	Science 6	Science 6	Science	-	Science		Lunch	Advisory	Science 6	Science 6	Encore	Encore				
	SS	Social Studies 6	Social Studies 6	SS	-	SS		Lunch	Advisory	Social Studies 6	Social Studies 6	Encore	Encore				
	Math	Math 6	Math	Math	-	Math		Lunch	Advisory	Math	Math	Encore	Encore				
	SPED				-							Encore	Encore				
Spartans (6)	ELA	Block 1	Block 1	Block 2	-	Block 2		Advisory	Lunch	Block 3	Block 3	Encore	Encore				
	ELA	Block 2	Block 1	Block 1	-	Block 1		Advisory	Lunch	Block 3	Block 3	Encore	Encore				
	Sci	Science 6	Science 6	Science	-	Science		Advisory	Lunch	Science 6	Science 6	Encore	Encore				
	SS	Social Studies 6	Social Studies 6	SS	-	SS		Advisory	Lunch	Social Studies 6	Social Studies 6	Encore	Encore				
	Math	Math	Math	Math	-	Math		Advisory	Lunch	Math	Math	Encore	Encore				
	SPED				-												

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(2C) 3 teams with 6 periods

ELA Time	88 mins	Blocked ELA
ELA FTE Increase	9	9 x \$60,000 = \$540,000
Non-ELA Time	44 mins	Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides
Overload Classes	45	45 x \$12,000 (1/5 of \$60,000) = \$540,000
Advisory/IE/Success Time	22 mins per day	Advisory will take place once a week
PE	44 mins per day	Core Class, PE teachers teach all grades, locker room time
Class Size	Estimations	Math = 29 students, Sci/SS = 19, ELA =
SPED-Resource time	2 periods at 44 mins each	Scheduled during Encore periods IEP minutes could be affected
Rooms	Additional 9 rooms needed	Building maxed out. Have to use specialized rooms for core classes
Staff Lunches	Early and Late Lunches Staff	Staff must receive a 35 min duty free lunch

(2D) 3 Teams with 5 periods

			7:30-8:19	8:23-9:07	9:11-9:55	9:59-10:21	10:21-10:43	10:47-11:31	11:35-12:19	12:23-1:07		1:11-1:55		1:59-2:43
			Per 1	Per 2	Per 3		Per 4	Per 5	Per 6	Per 7		Per 8		Per 9
Knights (6)	ELA		Block 1	Block 1	Block 2	-	Lunch	Success/Advisory	PE/Encore	Block 3		Block 3		PE/Encore
	ELA		Block 2	Block 1	Block 1		Lunch	Success/Advisory	PE/Encore	Block 3		Block 3		PE/Encore
	Sci		Science 6	Science 6	Science	-	Lunch	Success/Advisory	PE/Encore	Science 6		Science 6		PE/Encore
	SS		Social Studies 6	Social Studies 6	SS		Lunch	Success/Advisory	PE/Encore	Social Studies 6		Social Studies 6		PE/Encore
	Math		Math 6	Math	Math		Lunch	Success/Advisory	PE/Encore	Math		Math		PE/Encore
	SPED					-			PE/Encore					PE/Encore
Titans (6)	ELA		Block 1	Block 1	Block 2	-	Lunch	Success/Advisory	PE/Encore	Block 3		Block 3		PE/Encore
	ELA		Block 2	Block 1	Block 1		Lunch	Success/Advisory	PE/Encore	Block 3		Block 3		PE/Encore
	Sci		Science 6	Science 6	Science	-	Lunch	Success/Advisory	PE/Encore	Science 6		Science 6		PE/Encore
	SS		Social Studies 6	Social Studies 6	SS		Lunch	Success/Advisory	PE/Encore	Social Studies 6		Social Studies 6		PE/Encore
	Math		Math 6	Math	Math		Lunch	Success/Advisory	PE/Encore	Math		Math		PE/Encore
	SPED					-			PE/Encore					PE/Encore
Spartans (6)	ELA		Block 1	Block 1	Block 2	-	Success/Advisory	Lunch	PE/Encore	Block 3		Block 3		PE/Encore
	ELA		Block 2	Block 1	Block 1		Success/Advisory	Lunch	PE/Encore	Block 3		Block 3		PE/Encore
	Sci		Science 6	Science 6	Science	-	Success/Advisory	Lunch	PE/Encore	Science 6		Science 6		PE/Encore
	SS		Social Studies 6	Social Studies 6	SS		Success/Advisory	Lunch	PE/Encore	Social Studies 6		Social Studies 6		PE/Encore
	Math		Math	Math	Math		Success/Advisory	Lunch	PE/Encore	Math		Math		PE/Encore
	SPED					-								

(2D) 3 teams with 5 periods

ELA Time	88 mins	Blocked ELA
ELA FTE Increase	9	9 x \$60,000 = \$540,000
Non-ELA Time	44 mins	Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides
Overload Classes	0	NA
Advisory/IE/Success Time	22 mins per day	Advisory will take place once a week
PE	44 mins per day	Core Class, PE teachers teach all grades, locker room time
Class Size	Estimations	Math = 24 students, ELA = 24, Sci/SS = 24
SPED-Resource time	2 periods at 44 mins each	Scheduled during Encore periods IEP minutes could be affected
Rooms	Additional 9 rooms needed	Building maxed out. Have to use specialized rooms for core classes
Staff Lunches	Early and Late Lunches Staff	Staff must receive a 35 min duty free lunch



(2E) Cafeteria Expansion Option

- Green Associates Toured AUGS on 10/5/18
- Additional information about AUGS provided on 10/10/18
- Green Associates is developing several concepts
- Scheduling team is working to develop scheduling options with a single lunch period per grade level
- Earliest a single lunch period would be a reality is 20-21

Impacts From Option 2 Schedule

	Increasing ELA FTE	Increase in overall FTE	Advisory /IE/Success Time	Budget for Advisory PD/Planning	Fewer Encore Choices	Cost of teaching a 6th Period	Reduction of instr. minutes for non-ELA classes	Budget for Curriculum planning due to less time in non-ELA classes	Possible RIF	Space Concerns
2 teams 6 periods	X	TBD	X	X	TBD	X	X	X	X	TBD
2 teams 5 periods	X	TBD	X	X	TBD	NA	X	X	X	TBD
3 teams 6 periods	X	X	X	X	TBD	X	X	X	X	X
3 teams 5 periods	X	X	X	X	TBD	NA	X	X	X	X



Next Steps

- Board discussion and consensus
 - Elimination of any options
 - Preference of any options
- Get cost estimates of cafeteria expansion
- Continue detailed work of favored options
 - Admin and scheduling committee input
- Present updated master schedule with greater detail